

Technology Financing Program



Monthly Summary

August 2001

Prepared by: Rick Magnuson

Quick Facts:

Order Statistics

- *Number of Orders Initiated for August: 15*
- *Dollar value of Orders Initiated in August: \$1,102,187.68*
- *Average number of orders per week: 3*
- *Average dollar value of orders for August: \$73,479.18*

Highlights/Accomplishments...

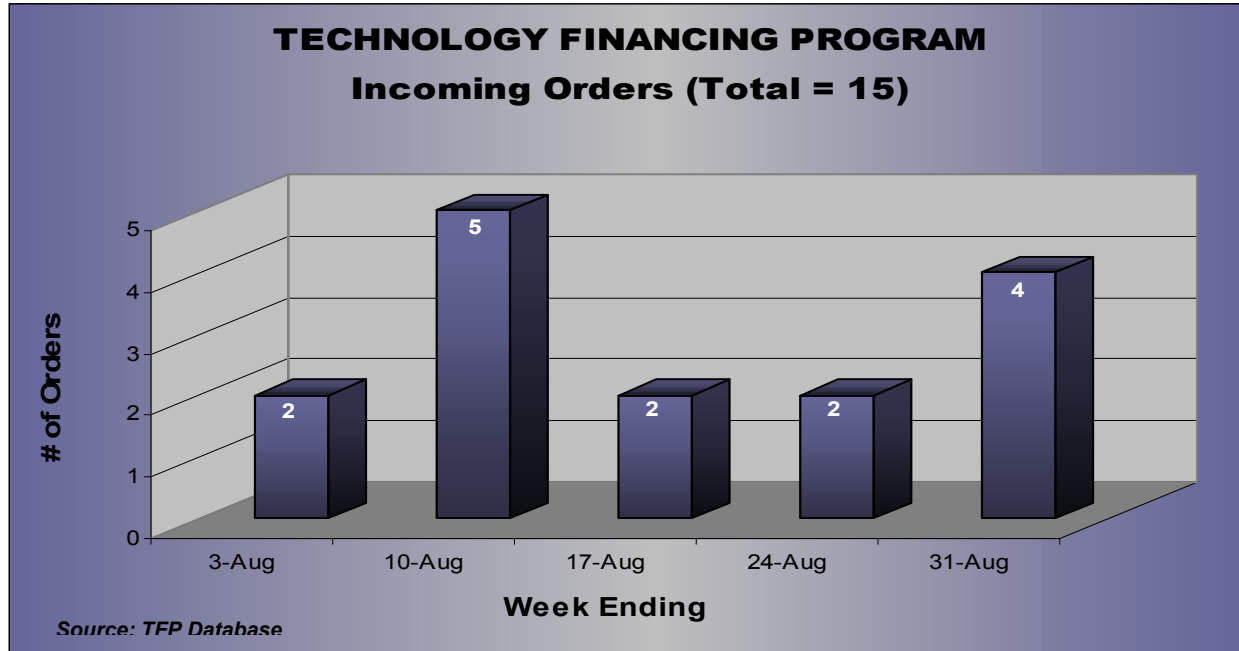
- The Technology Financing Program went into effect **August 1**
- Conducted **Operational Training Classes** throughout the month of August. This class covered the background and operational aspects of the Technology Financing Program. The material was targeted at procurement and budget personnel within the various agencies across the County.
- **9 classes** were held throughout the month including one at the Durango Complex to accommodate the schedules of individuals at that site
- **More than 90 individuals** attended the Training classes
- The first monthly Finance Program **Steering Committee Meeting** was held on August 27. It allowed the group (comprised of individuals from OCIO, Finance, Materials Management and OMB) to brainstorm and discuss issues, accomplishments and suggestions relating to the Finance Program.
- There were **15 orders** totaling more than **one million dollars** initiated through the Finance Program during the month of August.

Upcoming Events...

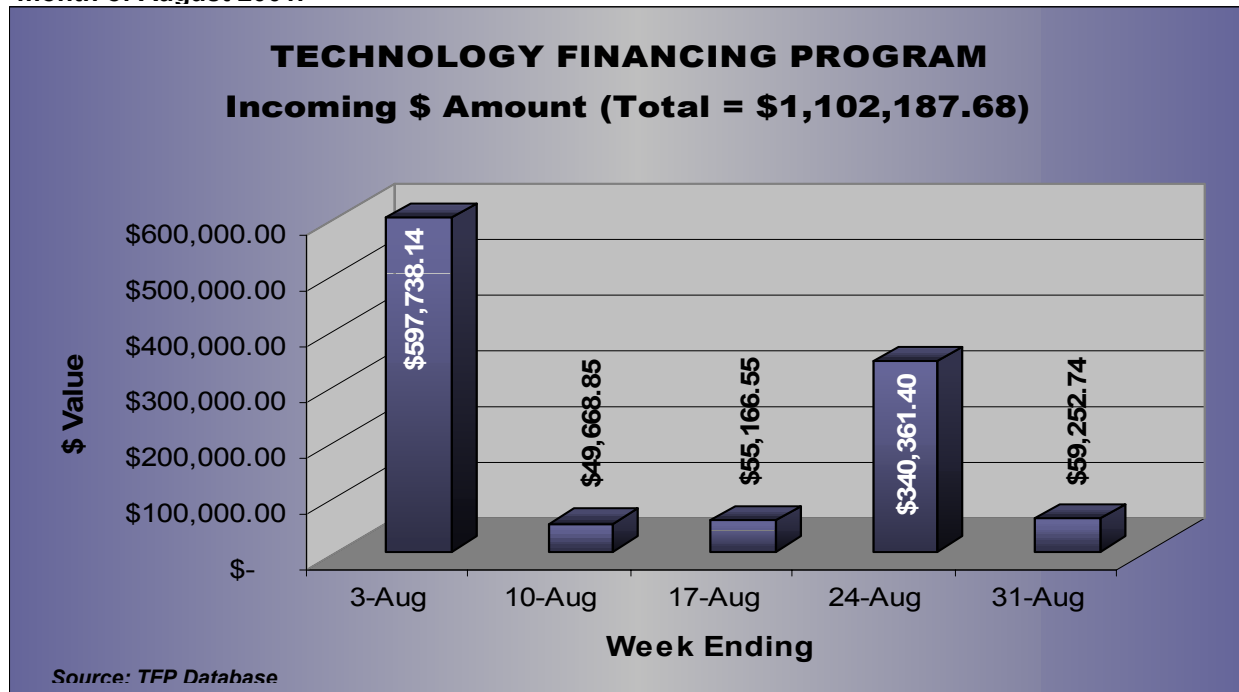
- The Technology Financing Program will launch its **web site on the EBC** in the coming month. This web site will provide information regarding the Financing Program, news & updates, interactive tools, answers to frequently asked questions (FAQs) and more.
- The next **Financing Program Steering Committee Meeting** will be held on September 12th.
- **An asset identification (tagging) system will be implemented.** This will provide easy identification of financed equipment to assist with auditing, asset management and transfers as well as provide departments with an easy way to obtain leasing information for all financed equipment.

Program Metrics

The graph below illustrates the number of equipment orders initiated (by week) during the month of August 2001.



The graph below illustrates the dollar value of equipment orders initiated (by week) during the month of August 2001.



Technology Financing Program

Simple

The Technology Finance Program provides a centralized payment and leasing vehicle for all new technology related purchases throughout Maricopa County

Seamless

The Technology Finance Program has minimal impact on existing purchasing processes, procurement methods and agency procedures

Sensible

The Technology Finance Program promotes a more effective use of County funds

Service

The Technology Finance Program is service oriented – it helps the County meet its business & technology needs and growth while staying within spending limits

For more information, please contact:

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